

NEHA INTERNATIONAL LIMITED

Building No. 6-3-1090/A/12&13, 501, Manbhumi Jade Towers
Rajbhavan Road, Somajiguda, Hyderabad - 500082

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30 TH SEPTEMBER 2011

(Rs. in lakhs)

Particulars	STAND ALONE			CONSOLIDATED		
	Quarter Ended		Year Ended	Quarter Ended		Year Ended
	30.09.2011	30.09.2010	30.06.2011	30.09.2011	30.09.2010	30.06.2011
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited
1. (a) Net Sales/ Income from Operation	575.14	673.82	4379.93	1297.55	1339.02	8711.17
(b) Other Operating Income	17.66	3.82	24.39	17.66	3.82	24.39
(c) Total Income	592.80	677.64	4404.32	1315.21	1342.84	8735.56
2. Expenditure:						
a. (Increase)/decrease in stock and work in progress	0.00	0.00	0.00	0.00	0.00	0.00
b. Consumption of Raw Materials	0.00	0.00	0.00	121.79	66.91	583.54
c. Purchase of traded goods	434.74	455.87	3557.13	381.79	374.00	3567.90
d. Employees Cost	21.22	12.57	55.12	48.63	33.97	236.32
e. Depreciation	1.37	0.89	4.72	62.94	74.92	269.68
f. Selling/traded goods expenses	47.67	106.38	427.38	219.72	292.97	1636.97
g. Other Expenditure	14.64	24.96	126.99	70.44	82.60	284.70
h. Total Expenditure	519.64	600.47	4171.34	905.31	925.37	6579.09
3. Profit from operations before other income, interest and Exceptional items (1-2)	73.16	77.17	232.98	409.90	417.47	2156.47
4. Other income	0.00	0.00	0.00	0.00	0.00	0.00
5. Profit before Interest and Exceptional items (3+4)	73.16	77.17	232.98	409.90	417.47	2156.47
6. Interest & other finance charges	65.57	15.17	117.90	114.39	55.08	283.37
7. Profit after Interest but before Exceptional items (5-6)	7.59	62.00	115.08	295.51	362.39	1873.10
8. Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/Loss (-) from Ordinary activities before tax (7+8)	7.59	62.00	115.08	295.51	362.39	1873.10
10. Income Tax Expense (Net of MAT Credit)	0.00	0.00	0.00	0.00	0.00	0.00
11. Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	7.59	62.00	115.08	295.51	362.39	1873.10
12. Extraordinary items :	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit (+)/Loss (-) for the period (11-12)	7.59	62.00	115.08	295.51	362.39	1873.10
14. Less Minority Interest	0.00	0.00	0.00	(12.12)	(2.04)	(31.89)
15. Net Profit (+)/ Loss(-) after Minority interest (13-14)	7.59	62.00	115.08	307.63	364.43	1904.99
16. Paid-up equity share capital (Paid up value Rs. 10/- per share)	2637.96	1636.33	2478.33	2637.96	1636.33	2478.33
17. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	13255.90	-	-	14549.29
18. Earning Per Share (EPS)						
a) Basic EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.00	0.38	0.63	1.21	2.23	10.22
b) Basic EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.00	0.38	0.63	1.21	2.23	10.22
c) Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.00	0.38	0.52	1.13	2.23	8.69
d) Cash EPS	0.00	0.38	0.66	1.46	2.69	11.86
19. Public Share holding:						
No. of Shares	2,14,79,546	1,22,93,296	1,97,33,296	2,14,79,546	1,22,93,296	1,97,33,296
Percentage of Shareholding	75.69%	75.13%	79.62%	75.89%	75.13%	79.62%
20. Promoters and Promoters group shareholding						
a) Plotted/Encumbered						
- Number of shares	3239218	300000	2189218	3239218	300000	2189218
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	46.95%	7.37%	43.35%	46.95%	7.37%	43.35%
- Percentage of shares (as a % of the total share capital of the company)	11.41%	1.83%	8.83%	11.41%	1.83%	8.83%
b) Non-encumbered						
- Number of Shares	36,60,804	37,70,022	28,60,804	36,60,804	37,70,022	28,60,804
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	53.05%	92.63%	56.65%	53.05%	92.63%	56.65%
- Percentage of shares (as a % of the total share capital of the company)	12.90%	23.04%	11.54%	12.90%	23.04%	11.54%

Segment Reporting:

Segment Revenue						
1) Income from Each Segment						
Growing of cut roses	-	-	-	714.74	906.13	4,246.67
--- Trading	575.14	673.82	4,379.93	582.81	432.90	4,464.51
Total Amount	575.14	673.82	4,379.93	1,297.55	1,339.02	8,711.17
2) Segment Result						
Profit before Interest and Tax						
--- Growing of cut roses	-	-	-	323.02	404.66	1,767.20
--- Trading	73.16	77.17	232.98	89.00	14.85	421.16
Less: Interest	65.57	15.17	117.90	114.39	55.08	283.37
Less: Provision for Taxation	-	-	-	-	-	-
Total Profit/ (Loss) after tax	7.59	62.00	115.08	307.63	364.43	1,904.99
3) Capital Employed						
--- Growing of cut roses	-	-	-	14,571.59	8,067.73	13,561.44
--- Trading	745.76	1,432.36	1,109.27	449.43	559.66	1,131.94

Note: 1) The above results were reviewed by the Audit Committee and taken on record by Board of Directors at their meeting held on 11.11.2011 and is subjected to limited review by the Statutory Auditors of the company.

2) During the quarter, the company has allotted 35,30 lakh equity shares to promoters and others by way of conversion of 35,30 lakh convertible share warrants and 66,750 equity shares to the employees on conversion of 66,250 Stock options.

3) The financial statements are prepared in accordance with the principles and procedures for the preparation and presentation of consolidated financial statements as set out in the Accounting Standard on consolidated Financial Statements mandated by the Companies (Accounting Standard) Rules, 2006, the provisions of the Companies Act, 1956, and guidelines issue by the SLBI. The financial statements of the parent company and its subsidiaries have been consolidated as per Accounting Standard issued by the Institute of Chartered Accountants of India.

4) The consolidated financial statements represents the consolidated figures of the company's and its subsidiaries operations.

5) Stand alone results are available at the company's website 'www.nehainternational.com' and also at BSE web site 'www.bseindia.com'.

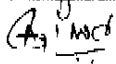
6) Status of investor grievances for the Quarter ended 30th September 2011 Opening -NIL Received during the quarter NIL Closing NIL.

7) The Company's Accounting year is from 01.07.2011 to 30.06.2012.

8) This quarter is the first quarter in this financial year 2011-12, hence year to date figures are not provided.

9) Figures of previous period have been re-arranged/restated whenever necessary.

Place: Hyderabad
Date: 11.11.2011

By Order of the Board
For Neha International Limited

G Vinod Reddy
Chairman & Managing Director